

FIRST RESOURCES LIMITED

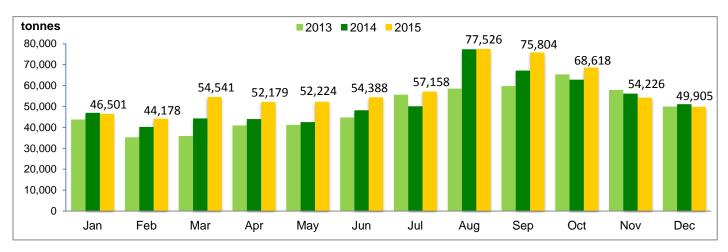
## **Monthly Production Highlights – December 2015**

## **Production and Yields**

		12M2015	12M2014	Change	Dec 2015	Dec 2014	Change
Production							
FFB harvested	(tonnes)	2,804,606	2,469,884	13.6%	210,212	200,340	4.9%
Nucleus		2,530,357	2,212,006	14.4%	190,341	179,329	6.1%
Plasma		274,249	257,878	6.3%	19,871	21,011	(5.4%)
FFB purchased	(tonnes)	291,093	345,479	(15.7%)	15,974	20,385	(21.6%)
СРО	(tonnes)	687,248	630,988	8.9%	49,905	51,142	(2.4%)
PK	(tonnes)	160,021	145,811	9.7%	11,938	11,828	0.9%
Efficiency							
FFB Yield	(tonnes/ha)	19.0	18.7	$\uparrow$	1.4	1.5	$\downarrow$
CPO Yield	(tonnes/ha)	4.3	4.3	-	0.3	0.4	$\downarrow$
CPO Extraction R	ate (%)	22.7	22.8	$\downarrow$	22.2	23.1	$\downarrow$
PK Extraction Rate (%)		5.3	5.3	-	5.3	5.3	-

Figures may not sum due to rounding.

## **CPO Production Trend**



	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	46,974	40,230	44,270	44,002	42,543	48,193	50,147	77,347	67,149	62,793	56,198	51,142
2013	43,785	35,225	35,888	40,894	41,127	44,776	55,620	58,517	59,742	65,348	57,914	49,956

## Notes:

Above data includes contribution from Pacific Agri Resources Pte. Ltd. which was acquired in July 2015

FFB:	Fresh Fruit Bunches
CPO:	Crude Palm Oil
PK:	Palm Kernel
Nucleus:	Plantations owned by the Group
Plasma:	Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices determined by the Indonesian government.
FFB purchased:	FFB bought from third-party at market prices.
Yields:	FFB Yield and CPO Yield are for the reported period and not annualised.