

Production Highlights

Quarterly Production – 12M/4Q2023

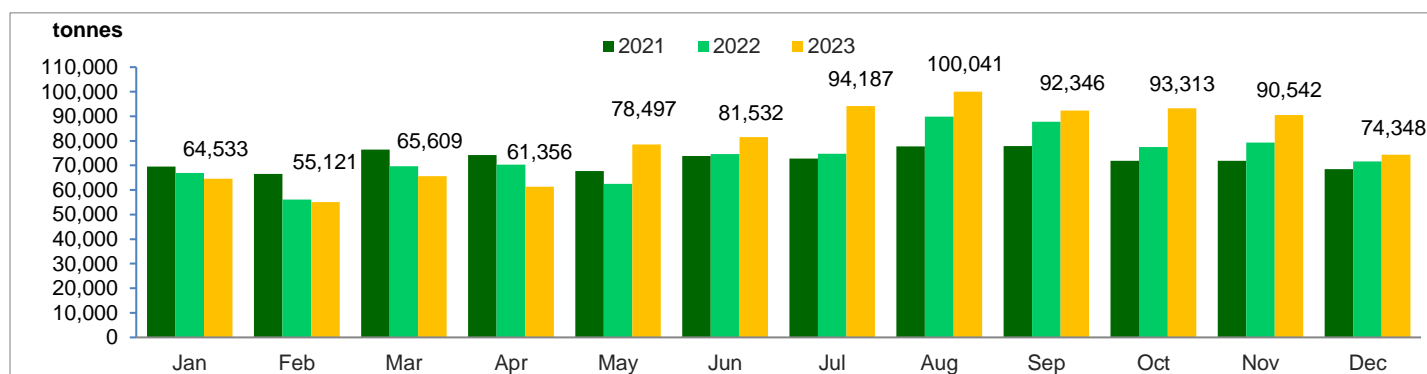
		12M2023	12M2022	Change	4Q2023	4Q2022	Change
Production							
FFB harvested	(tonnes)	3,584,486	3,566,191	0.5%	970,069	903,027	7.4%
Nucleus		3,070,683	3,055,203	0.5%	835,848	772,406	8.2%
Plasma		513,803	510,988	0.6%	134,221	130,621	2.8%
Crude Palm Oil	(tonnes)	951,425	881,062	8.0%	258,203	228,370	13.1%
Palm Kernel	(tonnes)	207,436	197,620	5.0%	57,135	51,668	10.6%
Efficiency							
FFB Yield	(tonnes/ha)	18.4	18.2	↑	5.0	4.6	↑
CPO Yield	(tonnes/ha)	4.2	4.1	↑	1.1	1.0	↑
CPO Extraction Rate	(%)	22.7	22.3	↑	22.7	22.3	↑
PK Extraction Rate	(%)	4.9	5.0	↓	5.0	5.0	—

Monthly Production in 2023 ('000 tonnes)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FFB Harvested	258	218	256	232	287	306	353	367	337	347	341	282
Nucleus	219	187	219	196	244	261	302	317	290	300	293	243
Plasma	39	31	37	36	43	45	51	50	47	47	48	39
CPO	64	55	66	61	79	82	94	100	92	93	91	74
PK	15	12	14	13	17	17	20	22	20	21	20	16

Figures may not sum due to rounding.

CPO Production Trend



Notes:

- FFB: Fresh Fruit Bunches
- Nucleus: Plantations owned by the Group
- Plasma: Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices determined by the Indonesian Government
- Yields: FFB yield and CPO yield are for the reported period and not annualised